

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	454.0	475.0	504.0
On Roll Special Ed Full-Time	77.0	74.0	76.0
On Roll Subtotal	531.0	549.0	580.0
In Private School Placements	0.0	0.0	2.0
Sent to Other Districts Regular	0.0	0.0	2.0
Received	8.0	9.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,773,698	5,979,230	6,095,259
	Total Tuition	10-1300	65,149	63,580	65,100
	Unrestricted Miscellaneous Revenues	10-1XXX	8,217	28,620	25,798
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	192	0	0
	Total Revenues from Local Sources			5,847,256	6,071,630
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	273,159	273,159	273,159
	Extraordinary Aid	10-3131	30,407	0	65,000
	Categorical Special Education Aid	10-3132	417,072	429,127	439,697
	Equalization Aid	10-3176	3,008,166	3,008,166	3,008,166
	Categorical Security Aid	10-3177	85,007	85,007	85,007
	Other State Aids	10-3XXX	27,398	201,755	198,583
	Total Revenues from State Sources			3,841,209	3,997,214
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,517	18,245	19,000
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	854	0	0
	Total Revenues from Federal Sources			24,371	18,245
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	203,301	186,045	150,564
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	100
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	482,328	502,925	150,000
	Withdrawal from Current Expense Emergency Reserve	10-312	143,100	0	0
	Transfers from Other Funds	10-5200	0	143,100	0
	Actual Revenues (Over)/Under Expenditures			-354,838	0
General Fund Revenues	Total Operating Budget		10,186,727	10,919,159	10,575,633
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	2,176	0	500
	Total Revenues from Local Sources	20-1XXX	2,176	0	500

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	82,613	82,000	75,000
	Title II	20-4451-4455	13,284	13,000	13,000
	Title III	20-4491-4494	18,287	18,000	15,900
	Title IV	20-4471-4474	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-4420-4429	175,572	175,000	158,000
	CARES Act Education Stabilization Fund	20-4530	66,104	0	0
	CARES-Digital Divide Grant	20-4531	73,474	0	0
	Coronavirus Relief Fund (CRF)	20-4532	40,640	0	0
	CRRSA Act-ESSER II	20-4534	0	0	200,000
	Other	20-4XXX	94,597	0	33,000
	ARP Homeless Children and Youth I Grant	20-4545		0	31,290
	Total Revenues from Federal Sources			574,571	298,000
Special Revenue Fund Revenues	Total Grants and Entitlements		574,754	298,000	536,690
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	280,077	284,880	285,879
	Total Revenues from Local Sources		280,077	284,880	285,879
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	168,286	171,170	171,771
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		448,363	456,051	457,650
Debt Service Fund Revenues	Total Repayment of Debt		448,363	456,051	457,650
All Fund Revenues	Total Revenues/Sources		11,209,844	11,673,210	11,569,973
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,209,844	11,673,210	11,569,973

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,251,553	3,141,939	2,998,853
	Special Education-Instruction	11-2XX-100-XXX	1,423,379	1,418,188	1,406,643
	Basic Skills/Remedial-Instruction	11-230-100-XXX	8,238	0	8,238
	Bilingual Education-Instruction	11-240-100-XXX	149,129	196,627	175,160
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	30,928	85,000	98,257
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	16,301	17,000	17,552
	Undistributed Expenditures-Health Services	11-000-213-XXX	79,694	83,180	85,853
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	233,263	215,978	228,009
	Undistributed Expenditures-Guidance	11-000-218-XXX	157,242	169,371	178,949
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	347,037	330,654	364,786
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	105,498	100,445	122,377
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	265,514	264,433	270,203
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,177	17,000	16,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	370,305	357,452	370,016
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	204,827	223,603	200,589
	Undistributed Expenditures-Central Services	11-000-251-XXX	211,737	223,359	223,632
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	498,869	553,390	582,946
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	391,718	461,450	510,750
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,187,207	2,545,107	2,540,000
Total Undistributed Expenditures		5,119,317	5,647,422	5,809,919	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		9,951,616	10,404,276	10,398,913
Capital Outlay	Equipment	12-XXX-XXX-730	33,836	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	201,275	502,925	152,925
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		235,111	503,025	153,025

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	11,783	23,620
	Transfer of Funds to Resident Renaissance Schools	10-000-100-571	0	75	75
	General Fund Grand Total		10,186,727	10,919,159	10,575,633
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	82,613	82,000	75,000
	Title II	20-XXX-XXX-XXX	13,284	13,000	13,000
	Title III	20-XXX-XXX-XXX	18,287	18,000	15,900
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	175,572	175,000	158,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	66,104	0	0
	Other	20-XXX-XXX-XXX	94,597	0	33,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	73,474	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	40,640	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	200,000
	ARP Homeless Children and Youth I	20-495-xxx-xxx		0	31,290
	Total Federal Projects	20-XXX-XXX-XXX	574,571	298,000	536,190
Special Revenue Fund Expenses	Total Special Revenue Funds		574,754	298,000	536,690
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	448,363	456,051	457,650
	Total Debt Service Funds		448,363	456,051	457,650
All Fund Expenses	Total Expenditures/Appropriations		11,209,844	11,673,210	11,569,973
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,209,844	11,673,210	11,569,973

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	639,346	673,375	587,330	436,766
	Repayment of Debt	0	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,001,500	519,172	166,347	16,347
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	526,240	526,240	526,340	526,440
	Legal Reserve	0	0	0	0
	Unemployment Fund	246,720	246,912	246,912	246,912
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	143,100	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	9,280	11,273	11,273	11,273
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	1	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,196	\$17,947	\$16,851	\$18,021	\$16,937
Total Classroom Instruction	\$10,491	\$11,997	\$11,182	\$11,959	\$10,968
Classroom-Salaries and Benefits	\$10,286	\$11,707	\$10,940	\$11,700	\$10,768
Classroom-General Supplies and Textbooks	\$167	\$275	\$125	\$133	\$130
Classroom-Purchased Services	\$39	\$15	\$118	\$126	\$70
Total Support Services	\$2,072	\$2,959	\$2,734	\$2,924	\$2,961
Support Services-Salaries and Benefits	\$1,823	\$2,643	\$2,459	\$2,630	\$2,631
Total Administrative Costs	\$1,623	\$1,858	\$1,788	\$1,912	\$1,787
Administration Salaries and Benefits	\$1,355	\$1,521	\$1,479	\$1,582	\$1,468
Total Operations and Maintenance of Plant	\$964	\$1,088	\$1,103	\$1,180	\$1,177
Operations and Maintenance-Salaries and Benefits	\$540	\$600	\$563	\$602	\$599
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$44	\$64	\$0	\$0	\$0
Legal Costs	\$43	\$38	\$34	\$37	\$35
Employee Benefits as a percentage of salaries*	32.93%	32.86%	38.68%	38.68%	39.13%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG Insurance Coverage - Property, W/C, Errors & Omissions	0
Nursing Services	Shared Service with North Warren	0
Others	Weatherworks	0
Purchasing	Hunderton/Warren, ESC Purchasing, Co-op, Fuel oil, and School Supplies	0
Staffing - Other	Behavior/Shared Services	0
Transportation Services, including Fuel	Shared Services with Warren Hills/Franklin, Sussex, and WCSSSS	0



**Estimated Tax Rates**

Municipality	Category	Amount
Mansfield Twp	(A) General Fund School Levy	6,095,259
	(D) Total School Levy	6,381,138
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	684,582,350
	(H) Estimated Equalized Valuation (as of 10/01/21)	792,707,677
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8904
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9321
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7689
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8050

Employee Contract List for District

Name	Category	Measure
Annette Stankavish	Job Title	Other
	Job Title II	Accounting
	Base Annual Salary Amount	\$99,977
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Annette Stankavish	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Caryn Coscia	Job Title	Other
	Job Title II	Dir of Curriculum & Instr
	Base Annual Salary Amount	\$96,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Caryn Coscia	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,009
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,975
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Anthony Giordano	Job Title	Other
	Job Title II	Superintendent
	Base Annual Salary Amount	\$155,276
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Anthony Giordano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,149
	Contractual Post-Employment Benefit Description of Payout of Sick days	Total Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Anthony Giordano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Melitsky	Job Title	Other
	Job Title II	Principal
	Base Annual Salary Amount	\$121,967
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,650	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement	

Employee Contract List for District

Name	Category	Measure
John Melitsky	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Paul DeAngelo	Job Title	Other
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Paul DeAngelo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,600
	Total Bonuses Amount	\$2,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported